

## NSF BUDGET CYCLE

### DETAILED STEPS

CALENDAR 1963	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC		
TWO YEARS AHEAD FY 1965	GUIDE LINES						PRELIMINARY ESTIMATE		NSF REVIEW		B.O.B. SUBMISSION		B.O.B. REVIEW	
	B O PREP.	PROG STUDY	PROGRAM PREP	B.O. MERGE	BUDGET COMMITTEE	PROG. REV.	DIR MARK UP	FINAL GUIDES	PROG. PREP.	DIR REV	FINAL TYPING	HEARINGS	NEGOTIATION	MARK-UP
NEXT YEAR FY 1964	CONGRESSIONAL ACTION						DEV. OF FINANCIAL PLANS		PROGRAM EXECUTION					
	HOUSE HEARINGS	M A R K	SENATE HEARINGS	M A R K	CONFEREES PROG.DEV.	DIR. REV.	APPROVE & ISSUE	1 <sup>ST</sup> QTR. REV.						
CURRENT YEAR 1963	PROGRAM EXECUTION													
	MID YEAR REVIEW			3 <sup>RD</sup> QTR. REV.			4 <sup>TH</sup> QTR. REV.							
LONG RANGE PLAN 5-10 YEARS	LONG RANGE PLAN FORMULATION													
	PROGRAM IDEAS				OSRP EVALUATION				DIR.REV. & OK		B.O.B & COST USE			